App F IX 4

Previous References 1945-6 (ML) ML File No 29-45 Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for September 1945

SUBJECT

Forwards the Budget Estimate of Seringapatam Town Municipality for the year 1945-46

Also 6 Nos Deputy Commissioner, Mandya
Nos Camp Clerk to Government

L 1854 5 dated 8th Sept. 1945

Approves the recommendation of the Budget referred to above with certain modifications

The income under Octroi and Tolls may with greater supervision be improved. Besides, the arrears, under Mohatarfa are very heavy and action taken to recover the arrears are quite inadequate The President has been requested to issue strict -- instructions to the Executive Staff to reduce the arrears.

With the above modifications, I request you kindly to -- obtain sanction of Government to the budget estimate of Seringapatam Municipality for 1945-46.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

BLV.2.

The D. C. Mandya
Complied

General and Revenue Secretariat | File No [illegible] of 194[illegible] | [App F III-2]

Budget Estimates for 45-46 — Semi-capital and Mlg 901

Serial No

From the D C Kandyal-
no A5-A 1Ka 43/43-8 24/7
To the budget estimates
of the above Mcty for 45-46

1/ The D C proposes to retain a sum of Rs 500 under "D grants and contributions from govt" under receipt side. This is also deleted from the sanction of govt.

2/ With this modification in addition to those proposed by the D C, a draft to sanction the budget is submitted.

Ma 13/8/45-3 May be approved

Addressed to
Minister for Agr
24/8/45

25/8/45

29/8 30/8/45

30/8/45

Issued vide 1854-5 mC/29-45-6 dated 8/9/45

Approves the receipt side of the Budget with Certain Modifications to the D C. Kandyal (WR) Comptroller

B mo 26/9

NOTE—Contn Sheet

ADDITIONAL SECRETARY No 1142 Date 25/8 GOVERNMENT OF MADRAS

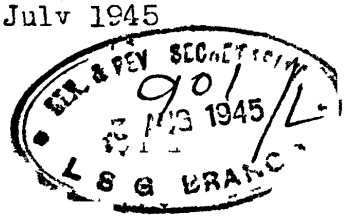
CENTRAL REGISTRY FOR AGRICULTURE AUG 27 1945 1448

TYPING SECTION 31 AUG 1945 REVISED SECTT

TL 29-45-5

No 45-A Per 43/45

Office of the Deputy Commissioner,
Mandya District,
Mandya, Dated, 24th July 1945



From

Safi Darashah, Esq , B A ,
Deputy Commissioner, Mandya

To

J B Mallaradhya, Esq , M A ,
Additional Secretary to the Government
of Mysore, Bangalore

Sir,-

Budget Estimate of Seringapatam Town Municipality
for the year 1945-46

I have the honour to forward herewith the Budget Estimate of Seringapatam Town Municipality for the year 1945-46, for --- favour of sanction -

Receipts -

The Municipal Council anticipate an income of Rs 39,920/- for the year 1945-46 as against an income of Rs 32020/- and -- 19002/- under sanctioned and Revised estimates respectively -- during 1944-45

A sum of Rs 4,00 is anticipated under A2-Taxes on buildings As the arrears are heavy and a Special Revenue Inspector is appointedfor collection of arrears, the income should be more than what is anticipated under this head Hence the antifipated income may be increased to Rs 5,000/-

Under A6-Water-tax a sum of Rs 5,000/- is provided This may be reduced to Rs 4,000/- as the anticipated amount is too -- high

Under C2-Amarayi a sum of Rs 150/- is provided This may be reduced to Rs 50/- as sanctioned during 1944-45

Under D-Grants and contributions, a sum of Rs 10,000/- is anticipated As usual Government may grant Rs 500/- for removing Rank Vegatation, in the Town Hence a sum of 9500/- may be deleted pending sanction of Town Improvement grants by Government

P T O

The other items of Receipts do not call for any remarks Hence they may be retained

Expenditure -

The Municipal Council have provided a sum of Rs 36,765/- for 1945-46 as against Rs 29,300/- and 20,065/- under -- sanctioned and Revised Estimates respectively during 1944-45.

Under A2-establishment, a sum of Rs 1210/- is provided This may be limited to Rs 1030/- which is sufficient.

Under A2-C Contingency, a sum of Rs 120/- is provided - This may be limited to Rs 60/- as per Revised estimate for 44-5

No provision has been made under A2-~~xxxxx~~ e- Stationery - supplied by Government A sum of Rs 100/- may be provided - under this head

A sum of Rs 300/- has been provided under A2-F Printing charges This may be reduced to Rs 100/- As the election is over there seems to be no necessity for an expenditure of Rs 300/-

A sum of Rs 100/- is provided under A2-F clothing charges and Rs 100/ under Belts and Badges This may be reduced to Rs 50/- under each item

A sum of Rs 4145/- is provided under C 1- original works This may be reduced to Rs 1000/- in view of the poor financial condition of the municipality.

Under E2-Conservancy a sum of Rs 7695/- is provided This may be reduced to Rs 6960/- as per Revised Estimate for 44-45

Under E-10- Fairs and Festivals a sum of Rs. 500/- is provided This may be reduced to Rs. 300/- as the provision made is too high

The other items of expenditure do not call for any remarks and may therefore be retained.

With the above modifications, the financial ~~xxx~~ position of the Municipality will be as follows.

Opening Balance	1992
Receipts for 45-46,	30320
Total	32312
Expenditure for 45-46.	32045
Closing Balance.	267

It is seen therefrom that the expenditure is more than the income and the statutory minimum is not maintained The financial position is most unsatisfactory The Municipal Council have not been able to provide funds for repayment of water-maintenance charges etc The - Municipal Council should find out ways and means to improve their inco

Contd--

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Sirsilla Municipality

for the year 1945-1946

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September, 1921)

A —Abstract estimates of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945-46	Revised estimate for the current year 1944-45	Sanctioned estimate for the current year 1944-45	Accounts of past year 1943-44 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945-46	Revised estimate for the current year 1944-45	Sanctioned estimate for the current year 1944-45	Accounts of past year 1943-44 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	24800	14840	18800	15407	3960	+6000	A General Administration	8645	7210	5375	6096	1835	1435
							B Public safety	3300	2530	2382	2177	148	770
B Realization under Special Acts	400	190	300	356	110	+100	C Public works carried out by P W D	4145	4450	-	-	-	305
C Revenue derived from Municipal property and powers apart from taxation	3720	1709	1970	1826	261	+1750	D Do by Civil Dept	19885	-	-	-	-	-
							E Public health and convenience	90	14420	12203	12121	2217	5465
							F Public Instruction	90	90	-	90	-	-
D Grants and contributions	10000	500	10000	500	9500	-	G Contributions and grants in aid (Private)	-	-	-	-	-	-
E Miscellaneous	500	1263	450	428	813	50	H Miscellaneous	200	100	105	25	5	100
F Public debt 4 other items Educ cess	500	500	500	304	-	-	I Public debt	500	500	-	-	-	-
Total Receipts	39920	19002	32020	18821	7900	13199	Total Expenditure	36765	29300	20065	20509	9235	7465
Opening Balance	1992	1992	929	1992	1063	1063	Closing Balance	5147	3649	929	304 1992	2720	1498
Grand Total	41912	20994	32949	20813	11955	8963	Grand Total	41912	32949	20994	20813	11955	8963

P Abdul Rahman
Hon. Vice President

C N Krishnaswamy
Hon. President

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	6500	6000	6000	6098	500/ [illegible]
2 Taxes on buildings and lands	4000	3600	5000	3638	
3 Taxes on vehicles and animals	800	600	800	647	
4 Taxes on professions and trades					
5 Tolls and ferries	5000	2290	2500	2297	2500/ [illegible]
6 Water tax	2500	800	2500	882	
7 Lighting tax	1200	1000	1200	1189	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	800	550	800	656	
Total 9					
10 Other taxes (to be specified) Pilgrim Tax	4000				
Total A	24800/-	14840/-	18800/-	15407/-	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300	190	300	356	
Sale of stray cattle	100				
Refund of feeding charges					
Other items					
Total	400/-	190/-	300/-	356/-	

2 Public conveyances—									
Carriage license fees	--								
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B									
Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	-100		-100-		-100		92-		
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	2000/-		435-		400-		501-		ಕಲಿಂಗರಾಯನ ಬಂಡಿಕೆಯಿಂದ ಹಾಗೂ ಸಿಂಗಡಿಗಳನ್ನು ಮಾರಿದ್ದರಿಂದ ಬಂದ ಹಣ (2000)-
Sale of grass									
Sale of trees	50-		-2-		-50				
Amarayi	150-		-		50		-		
Other items									
Total 2	2300		537		600/-		593-		
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	600		625		600-		607-		
4 Sale proceeds of smuggled goods			--						
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	-600		415-		600		573		
Income from slaughter houses									
Total 6	1200		1040		1200		1120		

B Statement showing the details of estimates of receipts for the year 1945–1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1944–1945	Accounts of past year 1943–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20/-	2/-	20/-	11/-	
9 License fees —					
Firewood depots మరఖీ కైఫ్	150/-	100/-	100/-	80/-	57-రూపాయల్కి మీ- బంగుపక్షికంటికైల్ ఆర్డ్
Charcoal depots					ప్రకార మీరడల్లో కొలిగోకీనకిగుంది బంగ బుత
Kerosene oil depots					దవచ్చు.
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	170/-	102/-	120/-	91/-	
10 Other fees—					
Fees for storage in Octroi koti—	~~170/-~~ 50/-	~~102/-~~ 30/-	~~120/-~~ 50/-	~~91/-~~ 22/-	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10	50/-		30/-		50/-		22/-	
11	Fines								
12	Interest on investments								
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15								
	Total C	3720/-		1709/-		1970/-		1826/-	
D	Grants and Contributions—								
1	From Government—	10,000		500/-		10,000/-		500/-	
	For road repairs								
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1	10,000/-		500/-		10 000/-		500/-	
2	From District Funds —								
	For road repairs								
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D								

ఆంధ్రజ్యోతి మంత్రిగారింటి

B Statement showing details of estimates of receipts for the year 1945—1946—(*concld*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years Covering charges	500/-		450/-	428/-	[illegible]
Total E	500/-		450/-	428/-	
F Public debt—					
1 Loans					
2 Deposits					
3 Advances					
4 Other items (to be specified) E Cess	500/-	-	500/-	-	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500/-		500/-		
TOTAL RECEIPTS	39920/-	19002/-	32020/-	18821/-	

C Statement showing the details of estimates of expenditure for the year 1945—1946

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1210/-	938/-	900/-	938/	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	50/-	9/-	60/-	31/-	
(*c*) Contingencies	120/-	60/-	60/	60/-	ಸಾಮಾನು ಸರ್ಥ ಭಾರಣಾವಾದಿ ಖಾಂತ್ಯೆಯಂಗಿ ಕೊಂಡಿದ
(*d*) Furniture	200/-	60/-	100/-	30/-	ರಿಂದ ವಿತ್ಯಾಯಿಂದ ಖಾಂತ್ಯವುಂಟಿರುತ್ತೆ
(*e*) Stationery supplied by Government Stationery Depot					

C Statement showing the details of estimates of expenditure for the year 1945—1946—(*contd*)

Items of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	15/-		4/-	-	
Telegram charges	10/-	-10/-	10/-		
Printing charges	300/-	385/-	340/-	279/-	
Advertisement charges Audit charges	60/-	53/-	60/-	-	
Clothing charges	100/-	-	12/-	-	
Belts and badges	100/-	-	-	-	
Total (*f*)	585/-	464/-	410/-	279/-	
Total 2	1580/-	1067/-	1120/-	1059/-	
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	1632/-	1586/-	1230/-	~~1879/-~~ ~~1216/-~~ ✓	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)	1632/-	1586/-	1230/-	1216/- ~~1216/-~~ ~~1379/-~~	
(*b*) Commission					

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies	24/-			12/-		12/-		-
Miscellaneous								
Total (c)	24/-			12/-		12/-		
Total 1	1632/-			1586		1230/-		1216/-
Other taxes—								
(a) Establishment—								
Permanent ~~Inspectors~~ Revenue Inspector	960/-	✓				1450/		1607/-
Temporary	636/-	✓						
Total (a)	1596/-					1450/-		1607/-
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycles badges	80/-			60/-		60/-		-
Total (c)	~~80~~/-			60/-		60/-		
Total 2	1596/-			~~1460/-~~		~~1607/-~~ 1450/-		1607/-
3 Rents and other receipts—								
Establishment— Toll								
Permanent	1848/-	✓		1520/-		1688/-		1223/-
Temporary Cost of K ord	100/-			-		100/-		- -
4 Refunds								
Total II	2448/-			1520/-		2288/-		2223/-
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700/-			666/-		700/-		712/-
Total A	8645/-			5375/-		7210/-		6096/-

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—	3000/-	2380/-	2300/-	2177/-	
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2	3000/-	2380/-	2300/-	2177/-	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	300/-	2/-	230/-		
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	300/-	2/-	230/-		
4 Miscellaneous					
Total B	3300	2382/-	2530/-	2177/-	

10

C	Public Works carried out by Public Works Department—											
	(1) Original works	4145						4450				
	(2) Repairs											
	(3) Establishment											
	(4) Tools and plant											
	Total C	4145						4450				
D	Public Works carried out by Civil Department—											
	(1) Original works											
	(2) Repairs											
	(3) Compensation											
	(4) Tools and plant											
	(5) Establishment charges—											
	Permanent											
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector											
	Contingencies											
	Total (5)											
	Total D											
E	Public Health and Convenience—											
1	Health Office—											
	(a) Health Officer											
	(b) Establishment—											
	Permanent											
	Temporary											
	(c) Other charges											
	Total 1											

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation	7695/-	6960/-	5300/-	5823/-	
(*a*) Establishment—					
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	7695/-	6960/-	5300/-	5823/-	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	50/-	30/-	110/-	49/-	
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneou Kaulchaung Charges of conservancy Bullocks	700/-	663/-	500/-	817/-	
Total (*c*)	750	693/-	610/-	866/-	

(d) Plague Cholera and other charges	100/-		300/-		-		-	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of shed								
Total E D Hospital	100/-		300/-		-			
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	100/-		300/-					
Total 2	750/-		693		610/-		866/-	

C Statement showing details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	560/-	530/-		440/-	
(i) Charge allowance			—		
(ii) Establishment			—	—	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)	560/-	530/-		440/-	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—	40/-	40/-		49/-	
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total (*c*)					

(ii) Reward for extra labour ceses and other items												
Maharani s Hospital—												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)	40			40						49/-		
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)												
(d) Contributions to Hyurvedic and Unani												
Dispensaries	120/-			-			60/-					
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												

C Statement showing the details of estimates of expenditure for the year 1945—1946—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50/-	60/-	-	398/-	
(*g*) Veterinary Hospitals and Dispensaries	180/-	65/-	710	398/-	
(*h*) Vaccination—					
(*i*) Establishment—	40/-	20/-	-	87/-	
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)	40	20/-		87/-	
Total 3	350/-	125/-	710/-	398/-	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4	390/-	145/-	710/-	495/-	

5 Maintenance of public gardens and buildings—					
Establishment	150/-		-		
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5	150/-				
6 Markets and Slaughter houses—			-		
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges	40/-	35/-	60/-	32/-	
Rewards to impounders					
Total 7	40/-	35/-	60/-	32/-	
8 Public Conveyances					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 1945—1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water ---	9660/-	3000/-	7680/-	4122/-	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	9660/-	3000/-	7680/-	4122/-	
10 Fairs and Festivals—	500/-	500/-	-	-	
Market Shows					
Decoration charges					
Other items					
Total 10	500/-	500/-	-	-	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Purial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total F					

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing the details of estimates of receipts for the year 1945-1946—(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944-1945	Accounts of past year 1943-1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment Medical Inspection of Schools	90/-		90/-	90/-	
Total F	90/-		90/-	90/-	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	150/-	105/-	100/-	25/-	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding chages						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified)	50/-	-	-	-	--	ಅಂದಾಜಿಸಿರುವ unpaid items ನ ಅಡ್ಜೆಸ್ಟ್‌ಮೆಂಟ್ ಬಗ್ಗೆ
Expenditure of previous years adjusted in the current year						
Total H	200/-	105/-	100/-	25/-		
I Public Debt—						
1 Loans						
2 Deposits						
3 Advances						
4 Other items (to be specified)— E Cess	500/	-	500/-	-		
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt	500/-		500/			
TOTAL EXPENDITURE	36765/-	20865/-	29300/-	20206/-		

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1945-1946	1 Opening balance of arrears	-	3966	1233	-	-	1448	1560	-	1955	-	-	237	
	2 New demand	6500	4000	800	-	5000	2500	1250	-	800	-	-	500	
	3 Total	6500	7966	2033	-	5000	3948	2760	-	2755	-	-	787	
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	6500	4000	800		5000	2500	1200	-	800	-	-	500	
	6 Closing balance of arrears	-	3966	1233	-	-	1448	1560	-	1955	-	-	287	
II Revised estimate for the current year 1944-1945	7 Opening balance of arrears	-	3966	1233	-	-	1448	1560	-	1955	-	-	287	
	8 New demand	6000	4000	800	-	2500	2500	1200	-	800	-	-	500	
	9 Total	6000	7966	2033	-	2500	3948	2760	-	2755	-	-	787	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	6000	4000	800	-	2500	2500	1200	-	800	-	-	500	
	12 Closing balance of arrears	-	3966	1233	-	-	1448	1560	-	1955	-	-	287	

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	—	—	3966	1233	—	—	—	1448	1560	—	1955	—	—	287
	14 New demand	5910		3300	717	—		2300	2250	1050	—	750	—	—	370
	15 Total	5910		7266	1950	—		2300	3698	2610	—	2705	—	—	657
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	5910		3300	717	—		2300	2250	1050	—	750	—	—	370
	18 Closing balance of arrears	—		3966	1233	—		~~2300~~	1448	1560	—	1954	—	—	286
IV Actuals for the past year 1943–1944	19 Opening balance of arrears	—		3966	1233	—		—	1448	1560		1954			286
	20 New demand	6000		4000	1000	—		3000	2500	1200		1000			500
	21 Total	6000		7966	2233	—		3000	3949	2760		2954			786
	22 Remission	—	—			—	—		—	—					—
	23 Collection	6000		4000	1000	—		3000	2500	1200		1000			500
	24 Closing balance of arrears	—		3966	1233	—		—	1469	1560		1954			286

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945—1946 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (2)	ಮುನಿಸಿಪಲ್ ಒಂದೇ ಗುಮಾಸ್ತರು	1	25-1-40	1	25-1-40	
	ಡಿಟೊ ಎಳತನೇಗುಮಾಸ್ತರು	1	20-1-25	1	20-1-25	
	ಆಫೀಸು ಪಹೇದಾರ್	1	12/-	1	12/	
A III 1(a)	ಆಸ್ಪ್ರೆಯಹೆಕಿ ಕುಣೇಗಾರ್	1	15/-	1	15/-	
	ಡಿಟೊ ಚಿವಾನ	1	10/-	1	10/-	
	ಡಿಟೊ ಜವಾನರು	5	9/-	5 5/-	9/-	
A II 2(a)	ಪ್ಲೇಷ್ ಕೆಹನ್ಸ್ಟಾಯಿಪ್ಲೆಕ್ಟ್ಕಿ	1	40 + EA 5/-	1	40 + EA 5/-	
	ಮೊಹರ್ಕರ್ ಮುಕ್ಸೆದ್ದಿ ಗಂಜಾಂ	1	15/-	1	15/-	
	ಡಿಟೊ ಶ್ರೀಲಂಗಪಟ್ಣ	1	15/-	1	15/-	
	ಡಿಟೊ ಜವಾನರು	2	9/-	2 2/-	9/-	
E II (a)	ಸ್ಯಾನಟರಿ ಇನ್ಸ್ಪೆಕ್ಟರು	1	87/-	1	87/-	
	Conservancy ಪಹೇದಾರ್	2	1 15 / 11 12	2	1 15/- / 11 12/-	
	ಚಾಡಮಾಅಗಳು	4	10/-	4	10/-	
	ಡಿಟೊ ——	14	9/-	14	9/-	
	ಡಿಟೊ —	2	8/-	2	8/-	
A III (3)	ಡಿಟೊ	8	7/-	8	7/-	
	ಪೋಲು ಜವಾನ	1	10/-	1	10/-	
	ಡಿಟೊ	8	9/-	8	9/-	
E (3) H	ವ್ಯಾಕ್ಸಿನೇಷನ್ ಆಲೂ ಎಯನ್ಸ್		5/-		5/-	
	ಅಂಗೂರಿವೇಯಿಕೆ ಪಂತಿಕರ ಅಲೂ-ಎಯನ್ಸ್		10/-		10/-	

P Abdul Rab
President

C V Krishnaswamy
Hon. President

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No.A5.Per.A.43/43-44 dated 30th June 1944 from the Deputy Commissioner, Mandya District forwarding with his remarks the Budget Estimates of the Seringapatam Town Municipality for the year 1944-45.

ORDER No. L 3022-3/ml 29-44-4

Dated, Bangalore, 5th Oct. 1944.

Recorded with the following observations -

The Municipal Council have taken a loan of Rs.29,400 from the Government for providing water supply in the Town but no provision has been made for the repayment of the same in the current year's budget.

3. The Municipal Council anticipate an income of Rs.38,600 during the year 1944-45 of which the principal items are as noted below -

	Rs
A.1. Octroi	6,000
A.2 Taxes on buildings and lands.	4,000
A.3. Taxes on vehicles and animals.	800
A.5. Tolls and ferries.	2,500
A.6. Water-tax General and House connections	2,500
A.7. Lighting Tax.	1,200
A.9.(a) Mohatarfa shop tax.	800
A.10. Pilgrim tax	4,000
B.I.Pounds. Fines for cattle trespass.	300
-do- Sale of stray cattle	100
C.1. Rents of buildings, lands etc.,	100
C.2. Sale proceeds of lands etc.,	500
C.3. Conservancy receipts, Sale of manure &c.	600
C.5. Income from Markets etc.,	700
C.9. License fees.	100
D.1. Grants from Government.	12,500
E.Miscellaneous	150
F.2 & 3 Deposits and advances.	1,200
4. Other items - Education Cess.	500

4. The receipts side of the budget is approved with the following modifications:-

Budget Head.	Estimated by the Ml Cl. Rs	Sanctioned by Govt. Rs	Remarks
A.2. Taxes on buildings and lands.	4,000	5,000	In view of the appointment of a Revenue Inspector for collection of arrears income should be higher than that anticipated by the Municipal Council
A.10. Pilgrim Tax.	4,000		Deleted as sanction of Government has been accorded separately
B.I. Pounds Sale of stray Cattle..	100		Deleted as recommended by the Deputy Commissioner.
C.6. Income from markets, etc.	700	600	-do-
D.1. Grants from Government.	12,500	500	-do-
E.4. Other items. Covering charges.	100	600	-do-

5. The Municipal Council have provided for an expenditure of Rs.38,330 during the year 1944-45 The undermentioned modifications are made for the reason noted against each.

Budget head	Estimated by the Ml.Cl	Sanctioned by Govt.,	Remarks
	Rs	Rs	
A.I.(1) Printing charges.	360	200	As recommended by the Deputy Commr
B.(2)(d) Electric Lighting charges	3000	2300	-do-
D.Public Works (1) Original (2) Repairs	3000) 2000)	...	Deleted as the anticipated grant from Government has been deleted
E.3.(c)(i) Establishment Contribution towards the opening of a combined hospital	500	..	Deleted, the proposal for the opening of a combined hospital has not been sanctioned
E.10. Fairs & Festivals and other items.	300	..	As recommended by Deputy Comr
G 2 Other items. Cost of acquisition of certain gardens at Lambulinganakatte	1000	..	-do-
H.5. Other items - Miscellaneous	200	50	

6. With the above modifications, the abstract budget figures would be as follows -

Opening balance		Rs. 3,649
Receipts.		" 23,800
	Total	" 27,449
Expenditure		" 26,520
Closing balance		" 929

The expenditure is in cess of the income and the closing balance is very much below the statury minimum. The arrears under mohatarfa being nearly Rs 2,000 are very heavy and the income under octroi and tolls which is very low is capable of improvement The Municipal Council should find out ways and means to improve their income The contribution due to the several departments of Government should be paid as and when they fall due

By Secretary to Government,
Law Department

To

The Deputy Commissionr, Mandya with a copy of the budget.

The Comptroller to Gcernment

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 8/9/ 1945

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 29-45

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No AS-A pen 43/45 dt 24-7-45 from the Dewan Rajya of forwarding, for sanction, the budget estimate of the Serugapatam Town mlly for the year 1945-46

Order thereon—No 2-1854-5 Dy

The mld municipalities an income of Rs 39,920 during the year '45-46 The receipts side of the budget is approved, with the following modifications,—

P T O

Budget Head	Anticipated by the mel cl Rs	Sanctioned by govt Rs	Remarks
A 2 Taxes on buildings and lands.	4,000	5,000	A sum of Rs 1,000 is added on account of the appointment of a Revenue Inspector for collection of arrears of taxes
A 6 Water tax	5,000	4,000	As recommended by the D C
C 2 Amarayam	150	50	Based on sanctioned estimate for 1946-4
D Grants and contributions from govt	10,000	deleted	per govt Sanction of govt

The mel cl has provided for an expenditure of Rs 36, 765/- during the year with the following modifications, the expenditure side of the budget is approved -

Budget Head	Provided for by the mel cl Rs	Approved by ~~List of Enclosures~~ govt Rs	Remarks.
A 2(a) Salary of establishment	1210	1030	As recommended by the D C.
(c) contingencies	120	60	Based on revised estimate for 1946-4
(e) stationery supplied by govt stationery depot	mel	100	Copied by Examined by As recommended by the D C
(f) Printing charges	300	100	do do

d Tolls may with greater supervision
Besides, the arrears, under Mohatarfa are very
action taken to recover the arrears are quite inade-
The President has been requested to issue strict --
structions to the Executive Staff to reduce the arrears

With the above modifications, I request you kindly to --
tain sanction of Government to the budget estimate of Seringa-
tar Municipality for 1945-46

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kandya District

BLV.2.

No.A5-A Per.43/45.

Office of the Deputy Commissioner,
Mandya District,
Mandya, Dated, 24th July 1945.

From

Safi Darashah, Esq., B A.,
Deputy Commissioner, Mandya.

To

J.B.Mallaradhya, Esq., M A ,
Additional Secretary to the Government
of Mysore, Bangalore.

Sir,

Budget Estimate of Seringapatam Town Municipality
for the year 1945-46

I have the honour to forward herewith the Budget Estimate of Seringapatam Town Municipality for the year 1945-46, for --- favour of sanction -

Receipts -

The Municipal Council anticipate an income of Rs 39,920/- for the year 1945-46 as against an income of Rs.32020/- and -- 19002/- under sanctioned and Revised estimates respectively -- during 1944-45

A sum of Rs 4,000/- is anticipated under A2-Taxes on buildings As the arrears are heavy and a Special Revenue Inspector is appointedfor collection of arrears, the income should be more than what is anticipated under this head Hence the antifipated income may be increased to Rs 5,000/-

Under A6-Water-tax a sum of Rs.5,000/- is provided This may be reduced to Rs.4,000/- as the anticipated amount is too -- high.

Under C2-Amarayi a sum of Rs.150/- is provided. This may be reduced to Rs 50/- as sanctioned during 1944-45.

Under D-Grants and contributions, a sum of Rs.10,000/- is anticipated As usual Government may grant Rs.500/- for removing Rank Vegatation, in the Town Hence a sum of 9500/- may be deleted pending sanction of Town Improvement grants by Government.

P T O.

The other items of Receipts do not call for any remarks Hence they may be retained.

Expenditure -

The Municipal Council have provided a sum of Rs.36,765/- for 1945-46 as against Rs.29,300/- and 20,065/- under -- sanctioned and Revised Estimates respectively during 1944-45.

Under A2-establishment, a sum of Rs.1210/- is provided This may be limited to Rs.1030/- which is sufficient.

Under A2-C Contingency, a sum of Rs.120/- is provided - This may be limited to Rs.60/- as per Revised estimate for 44-5.

No provision has been made under A2- e- Stationery - supplied by Government A sum of Rs.100/- may be provided - under this head

A sum of Rs.300/- has been provided under A2-F.Printing charges This may be reduced to Rs 100/- As the election is over there seems to be no necessity for an expenditure of Rs.300/-.

A sum of Rs.100/- is provided under A2-F.clothing charges and Rs.100/ under Belts and Badges This may be reduced to Rs.50/- under each item

A sum of Rs.4145/- is provided under C 1- original works. This may be reduced to Rs 1000/- in view of the poor financial condition of the municipality.

Under E2-Conservancy a sum of Rs.7695/- is provided This may be reduced to Rs.6960/- as per Revised Estimate for 44-45.

Under E-10- Fairs and Festivals a sum of Rs.500/- is provided This may be reduced to Rs.300/- as the provision made is too high.

The other items of expenditure do not call for any remakrs and may therefore be retained.

With the above modifications, the financial position of the Municipality will be as follows.

Opening Balance	1992
Receipts for 45-46	30320
Total	32312
Expenditure for 45-46	32045
Closing Balance	267

It is seen therefrom that the expenditure is more than the income and the statutory minimum is not maintained. The financial position is most unsatisfactory The Municipal Council have not been able to provide funds for repayment of water-maintenance charges etc The - Municipal Council should find out ways and means to improve their inco

Contd--

A 2 (f) clothing charges — 100 — 50 — As recommended by the D C

belts and Badges — 100 — 50 — do do.

C (1) original works — 4145 — 1,000 — Provision is reduced in view of the unspent provision for financial condition of the Hills

E 2 conservancy and sanitation — 7695 — 6960 — Based on revised estimate for '46-65

10 Fairs and Festivals — 500 — 300 — As recommended by the D C

With the above modifications, the abstract figures of the budget would be as follows. —

	Rs
Opening Balance —	1992
Receipts —	29,820
Total —	31,812
Expenditure —	32,045
closing balance → minus	233

It is seen from the above figures, the expenditure is more than the income

and the closing balance is a
minus figure The MC should
immediately find out ~~the~~ ways and
means to improve their finances
The collection of arrears of taxes under
several heads should be made
without any further delay

Sd/
25/8
Addl Chief Secy

To,

The DC Mansehra at HQR ✓
The comptroller ✓